

**Appendix 2 of Cabinet Report –
Extract for Performance Scrutiny Committee – Place and Corporate**

Appendix 2 – Budget Savings for Consultation - Proposals

Proposal Number	Unique ID	Service Area	Proposal Title
1	HC2324/01	Housing and Communities	Library and Adult Community Learning Services
2	HC2324/02	Housing and Communities	Reduce financial support to the Shop Mobility scheme in 2023-24
3	EPP2324/02	Environment and Public Protection	Community Safety Warden Service Restructure
4	EPP2324/04	Environment and Public Protection	Increased fees and charges within Environment and Leisure Services
5	EPP2324/05	Environment and Public Protection	Introduce parking charges to four park and countryside car parks
6	EPP2324/06	Environment and Public Protection	Household Waste Recycling Centre - Charging for non household waste
7	EPP2324/08	Environment and Public Protection	Charge for replacement (residual waste) bins
8	EPP2324/09	Environment and Public Protection	Domestic Residual and Garden Waste Collection – 3 Weekly Collections
9	INF2324/02	Infrastructure	Changes to Operational Practice and Procedures
10	INF2324/04	Infrastructure	Streetlighting Switch off 00:00 to 06:00 (excluding safety critical sites) and Reduction in Maintenance
11	INF2324/05	Infrastructure	Fees and Charges – Fees increased by 10% rather than the standard 4%
12	LS2324/03	Law and Standards	Reduce Staffing levels in the Registration Service
13	FIN2324/10	Finance	Reduce opening times in Customer Services with move to more self-service

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14	FIN2324/10	Finance	Switching off phone and face to face channels for some transactions
15	RED2324/01	Regeneration and Economic Development	Newport Live Management Fee
16	N/A	Funding	Increase council tax from 4% base assumption by 5.5% to 9.5%